

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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OA allocations will not be shown until FFY 2001/2002
apportionments are known.

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	269,500	0	0
RSTP+CMAQ Balance:	269,500	0	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	1,387,382	0	0
RSTP+CMAQ Balance:	1,387,382	0	0
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	581,629	0	0
RSTP+CMAQ Balance:	581,629	0	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	922,972	0	0
RSTP+CMAQ Balance:	922,972	0	0
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	3,161,483	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	404,187	0	0
RSTP+CMAQ Balance:	404,187	0	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	296,407	0	0
RSTP+CMAQ Balance:	296,407	0	0
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	238,395	0	0
RSTP+CMAQ Balance:	238,395	0	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	1,698,060	0	0
RSTP+CMAQ Balance:	1,698,060	0	0
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	654,879	0	0
RSTP+CMAQ Balance:	654,879	0	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	570,072	0	0
RSTP+CMAQ Balance:	570,072	0	0
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	251,912	0	0
RSTP+CMAQ Balance:	251,912	0	0
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	4,163,990	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	1,932,188	0	0
Regional Surface Transportation Program Balance:	2,069,613	0	0
RSTP+CMAQ Balance:	4,001,801	0	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	200,887	0	0
RSTP+CMAQ Balance:	200,887	0	0
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance:	2,406,936	0	0
RSTP+CMAQ Balance:	2,406,936	0	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	336,308	0	0
RSTP+CMAQ Balance:	336,308	0	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	901,893	0	0
RSTP+CMAQ Balance:	901,893	0	0
MPO: Nevada County (5917)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Placer County Transportation Planning Agency (6158)			
Regional Surface Transportation Program Balance:	1,025,350	0	0
RSTP+CMAQ Balance:	1,025,350	0	0
MPO: Placer County (5919)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	11,005,059	-1,729,811	0
Regional Surface Transportation Program Balance:	31,814,083	-753,358	1,451,370
RSTP+CMAQ Balance:	42,819,143	-2,483,170	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	131,207	0	0
RSTP+CMAQ Balance:	131,207	0	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	932,403	-355,800	0
Regional Surface Transportation Program Balance:	446,971	0	0
RSTP+CMAQ Balance:	1,379,374	-355,800	0
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balance:	99,429	0	0
RSTP+CMAQ Balance:	99,429	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
03 Balance:	53,302,329	-2,838,970	1,451,370

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance:	27,200,151	-4,120,029	0
Regional Surface Transportation Program Balance:	44,299,677	-6,856,258	-1,665,705
RSTP+CMAQ Balance:	71,499,829	-10,976,288	-1,665,705
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance:	340,594	0	0
RSTP+CMAQ Balance:	340,594	0	0
04 Balance:	71,840,424	-10,976,288	-1,665,705

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-4,483,285	-159,000	0
Regional Surface Transportation Program Balance:	-941,385	0	0
RSTP+CMAQ Balance:	-5,424,671	-159,000	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	778,004	-61,999	0
Regional Surface Transportation Program Balance:	418,353	0	0
RSTP+CMAQ Balance:	1,196,357	-61,999	0
MPO: Monterey County (5944)			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro Bay (5391)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	3,799,832	0	0
RSTP+CMAQ Balance:	3,799,832	0	0
MPO: San Luis Obispo County (5949)			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	9,537,302	-163,529	0
Regional Surface Transportation Program Balance:	6,620,559	0	0
RSTP+CMAQ Balance:	16,157,861	-163,529	0
MPO: Santa Barbara County (5951)			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	3,281,503	129,999	0
Regional Surface Transportation Program Balance:	2,516,452	117,355	0
RSTP+CMAQ Balance:	5,797,956	247,354	0
MPO: Transportation Agency For Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	8,592,033	-637,971	0
Regional Surface Transportation Program Balance:	6,666,502	0	0
RSTP+CMAQ Balance:	15,258,535	-637,971	0
05 Balance:	37,863,249	-775,146	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	18,361,330	-3,171,071	0
Regional Surface Transportation Program Balance:	15,984,370	-2,518,499	95,226
RSTP+CMAQ Balance:	34,345,700	-5,689,570	95,226
MPO: Fresno County (5942)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	10,241,327	-212,357	0
Regional Surface Transportation Program Balance:	4,991,253	-4,200,391	115,709
RSTP+CMAQ Balance:	15,232,580	-4,412,748	115,709
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,414,810	0	0
Regional Surface Transportation Program Balance:	1,165,637	0	0
RSTP+CMAQ Balance:	-249,172	0	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-721,916	0	0
Regional Surface Transportation Program Balance:	1,018,239	0	0
RSTP+CMAQ Balance:	296,323	0	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	9,966,349	-1,035,766	0
Regional Surface Transportation Program Balance:	3,583,228	0	0
RSTP+CMAQ Balance:	13,549,577	-1,035,766	0
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
06 Balance:	63,175,009	-11,138,085	210,936

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	36,678,987	-103,000	0
Regional Surface Transportation Program Balance:	211,200,523	-6,689,704	938,455
RSTP+CMAQ Balance:	247,879,511	-6,792,704	938,455
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	14,906,605	-212,656	0
Regional Surface Transportation Program Balance:	8,451,861	-6,274,350	-286,683
RSTP+CMAQ Balance:	23,358,466	-6,487,006	-286,683
07 Balance:	271,237,977	-13,279,711	651,771

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	55,249,113	-4,112,914	0
Regional Surface Transportation Program Balance:	26,059,821	-2,928,963	2,435,271
RSTP+CMAQ Balance:	81,308,934	-7,041,877	2,435,271
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-13,666,592	0	0
RSTP+CMAQ Balance:	-13,666,592	0	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	64,053,605	-622,287	0
Regional Surface Transportation Program Balance:	21,941,069	3,390,621	-2,222,815
RSTP+CMAQ Balance:	85,994,675	2,768,333	-2,222,815
08 Balance:	153,637,017	-4,273,543	212,455

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	681,355	8,001	0
RSTP+CMAQ Balance:	681,355	8,001	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	229,726	0	0
RSTP+CMAQ Balance:	229,726	0	0
09 Balance:	911,081	8,001	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	131,208	0	0
RSTP+CMAQ Balance:	131,208	0	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	394,432	0	0
RSTP+CMAQ Balance:	394,432	0	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	367,580	0	0
RSTP+CMAQ Balance:	367,580	0	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	164,297	0	0
RSTP+CMAQ Balance:	164,297	0	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	2,264,872	-82,805	0
Regional Surface Transportation Program Balance:	3,426,020	0	0
RSTP+CMAQ Balance:	5,690,892	-82,805	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	2,731,964	-551,163	0
Regional Surface Transportation Program Balance:	5,174,732	-1,153,364	591,196
RSTP+CMAQ Balance:	7,906,697	-1,704,527	591,196
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	7,317,315	10,330	0
Regional Surface Transportation Program Balance:	7,589,115	102,304	59,926
RSTP+CMAQ Balance:	14,906,431	112,634	59,926
MPO: Tuolumne County/Cities Area Planning Council (6154)			
Regional Surface Transportation Program Balance:	556,644	0	0
RSTP+CMAQ Balance:	556,644	0	0
10 Balance:	30,118,182	-1,674,697	651,122

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	16,886,371	-7,180,635	0
Regional Surface Transportation Program Balance:	75,167,792	-18,940,509	12,516,030
RSTP+CMAQ Balance:	92,054,164	-26,121,144	12,516,030
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,118,384	40,584	402,139
RSTP+CMAQ Balance:	3,118,384	40,584	402,139
11 Balance:	95,690,586	-26,080,560	12,918,169

Note: All negative values are a liability against balances.

as of 03/31/2002

12 Balance:

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CMAQ & RSTP Summary by RTPA/MPO as of 03/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 03/31/2002**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	976,466,454	-74,956,677	14,812,778